

District:	WOODSBORO ISD
CD#:	196-902
Date:	8/29/2022

Enter County District Number with dash

A school district must post the budget summary on the school's Internet Web site when it posts the "Notice of Public Hearing" on the budget in the newspaper.

-----Data Input-----

		2021-22 Current Budget	2022-23 Proposed Budget
Enrollment Count		396.000	396.000
Function	Expenditures		
11	Instruction	\$3,536,571	\$3,337,437
12	Instructional Resources & Media Services	\$22,428	\$19,724
13	Curriculum & Instructional Staff Development	\$6,250	\$3,150
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$403,244	\$445,208
31	Guidance, Counseling & Evaluation Services	\$269,027	\$258,524
32	Social Work Services	\$0	\$0
33	Health Services	\$66,219	\$73,448
34	Student (Pupil) Transportation	\$94,150	\$74,499
35	Food Services	\$246,652	\$251,998
36	Cocurricular/Extracurricular Activities	\$450,956	\$536,604
41	General Administration	\$658,399	\$764,026
* 41	Statutorily Required Public Notice-Required Posting	\$1,000	\$1,000
**41	Statutorily Required Public Notice-Lobbying	\$500	\$500
51	Plant Maintenance & Operation	\$1,207,319	\$1,085,955
52	Security and Monitoring Services	\$5,000	\$59,000
53	Data Processing Services	\$62,495	\$76,000
61	Community Services	\$0	\$0
71	Debt Service - Principal on long-term debt	\$555,000	\$596,000
	Debt Service - Interest on long-term debt	\$354,713	\$290,288
	Debt Service - Bond Issuance Cost and Fees	\$1,200	\$1,200
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Schools	\$15,000	\$0
92	Incremental Costs Associated With Chapter 41	\$0	\$0
93	Payments to Fiscal Agent/Member District	\$0	\$0
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0	\$0
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$125,000	\$143,000